

J. Major Capital Projects Underway in Fiscal Year 2008-2009

3M Observatory

1. Projects to be Completed in FY 2009-2010

- New Data Center -- \$750,000
- Renovation and expansion of the Testing Center -- \$350,000
- Renovation of Fitness Center -- \$440,000 (including exercise equipment)
- Observatory -- \$500,000 (excluding \$100,000 grant from 3M)
- Theatre Plaza Renovation -- \$300,000

2. Projects Completed in FY 2008-2009

- -Renovation and expansion of the Dining Hall facilities, including a new mezzanine level -- \$2 million
- New Parking lot with 215 additional parking spaces -- \$1.2 million
- New office for Security -- \$150,000

